

# 19-671 Board of Regents for Higher Education

Role, Scope, and Mission Statement: The Board of Regents will plan, coordinate and have budgetary responsibility for all public higher education as constitutionally prescribed in a manner that is effective and efficient, quality driven and responsive to the needs of citizens, business, industry and government.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$12,619,810	\$55,346,355	\$19,820,850	\$29,698,075	\$32,485,467	\$12,664,617
STATE GENERAL FUND BY:						
Interagency Transfers	25,200	223,436	223,436	80,584	80,584	(142,852)
Fees & Self-gen. Revenues	7,361	544,056	544,056	544,056	544,056	0
Statutory Dedications	30,746,521	61,872,072	61,872,072	51,397,072	49,197,072	(12,675,000)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	7,082,907	13,444,175	13,444,175	13,444,175	13,444,175	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$50,481,799</b>	<b>\$131,430,094</b>	<b>\$95,904,589</b>	<b>\$95,163,962</b>	<b>\$95,751,354</b>	<b>(\$153,235)</b>
EXPENDITURES & REQUEST:						
Board of Regents	\$50,481,799	\$131,430,094	\$95,904,589	\$95,163,962	\$95,751,354	(\$153,235)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$50,481,799</b>	<b>\$131,430,094</b>	<b>\$95,904,589</b>	<b>\$95,163,962</b>	<b>\$95,751,354</b>	<b>(\$153,235)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	16	21	21	21	21	0
Unclassified	48	43	43	43	41	(2)
<b>TOTAL</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>62</b>	<b>(2)</b>

**A supplementary recommendation of \$1,000,000 in State General Fund is included in the Total Recommended for the Board of Regents. It represents funding to be used for the Emerging Community College Poll which provides added support for River Parish Community College, South Louisiana College and the Jefferson West Learning Center. This item is contingent upon revenue sources in excess of the Official Revenue Estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.**

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and the Teachers' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$ 170,300
State General Fund by:	
Interagency Transfers	0
Fees & Self-gen. Revenues	12,826
Statutory Dedications	30,192
Total	\$ 213,318